

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



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Meeting Notice

Budget Committee

Thursday, September 24, 2015 at 1:00 p.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

Budget Committee

Cynthia Hora
Chair

Hon. Anita Alvarez
Vice Chair

Sheriff Tom Dart

Hon. Lisa Madigan

Director Leo Schmitz

Hon. Amy Campanelli

Paula Wolff

Pamela Paziotopoulos

► Call to Order and Roll Call

1. Public Comment

2. Minutes of the June 19, 2015 Budget Committee Meeting

3. Minutes of the August 6, 2015 Budget Committee Meeting

4. Justice Assistance Grants (JAG)

5. National Forensic Sciences Improvement Act (NFSIA)

6. Residential Substance Abuse Treatment (RSAT) Act

7. Violence Against Women Act (VAWA)

8. Violence Against Women Act (VAWA) Sexual Assault Services Program (SASP)

► Old Business

► New Business

► Adjourn

**Illinois Criminal Justice
Information Authority**

Elizabeth Robb
Chair

Hon. Anita Alvarez
Vice Chair

John Maki
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Chip Washington, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

June 19, 2015

9:00 a.m.

300 West Adams

Main Building Conference Room – 2nd Floor

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Friday, June 19, 2015, at 300 West Adams, Main Building Conference Room - 2nd Floor, Chicago, Illinois. Authority Chair Hon. Elizabeth Robb called the meeting to order at 9:02 a.m. Authority Deputy General Counsel Junaid Afeef called the roll. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Patricia McCreary for Clerk Dorothy Brown, Amy Campanelli, Kathryn Dunne for Sheriff Tom Dart, Cynthia Hora for Attorney General Madigan, James Hickey for Superintendent Garry McCarthy, James Chadd for Director Michael J. Pelletier, Rebecca Janowitz for President Toni Preckwinkle, Authority Chair Hon. Elizabeth Robb, Director Leo Schmitz, Vicki Wilson for Director Nirav Shah, and Rick Krause for Acting Director Gladys Taylor. Also in attendance were Authority Executive Director John Maki, Authority Deputy General Counsel Junaid Afeef, Authority Deputy Director Randy Kurtz, Authority Program Supervisor Ron Reichgelt, Authority Program Supervisor Greg Stevens, Authority Program Supervisor Shai Hoffman, Authority Administrative Assistant Jude Lemrow, and other Authority staff members and guests.

1. Minutes of the January 30, 2015 Budget Committee Meeting

Motion: Ms. Greene called for a motion to approve the minutes of the January 30, 2015 Budget Committee meeting. Ms. McCreary seconded the motion and it was approved by unanimous voice vote.

2. Discussion of the Budget Committee Process

Authority Board members, Budget Committee designees, and Authority staff seated at the table briefly introduced themselves.

Executive Director Maki said that he had previously served as an Authority Board member. He said that he felt that the Budget Committee had become broken and that he wanted to steer it in a new direction so as to provide more oversight at the policy level. He said that he wanted policy to become more research driven. He said that a new Strategic Opportunities Committee had been created to address some of the overlap in programming and disconnects in policy among state agencies. He said that one of Governor Bruce Rauner's goals is to reduce the prison population in Illinois.

Ms. Hora said that in the past, many Budget Committee members came to meetings under-prepared. She said that there is potential for more opportunities for new and innovative pilot projects and that the Budget Committee should not be reduced to only approving lists of continuation grants.

Executive Director Maki said that he wanted the Authority to become more active in seeding innovation.

Ms. Greene said that a past problem had been that the Authority manages different funding streams, not all of which are discussed at every Budget Committee meeting, and there has been a rotating cast of participants at Budget Committee meetings, resulting in meeting participants not being familiar with programs and issues. Budget Committee members were also given little lead time to review meeting materials.

Authority staff member Jude Lemrow said that over time the Budget Committee had asked for more and more information on designation recommendations, resulting in time-consuming work for staff and lengthy documents for Board members to review. The Budget Committee began to examine budget and program details of individual grants. He

said that it appears that the committee's new direction will have the Budget Committee making more over-arching policy decisions about funding under the assumption that details regarding grant and program viability will have been vetted by staff before designation requests are made.

Program Supervisor Ron Reichgelt said that in the case of the victim services programs, the Victim Services Ad Hoc Committee (VSAHC), consisting of various victim services stakeholders, meets every three years to develop spending and programming priorities, which Authority staff then implements. At the last VSAHC meeting, the decision was made to continue current funding for current programs for 2014 through 2016. There will be changes coming to this process in response to the new Grant Accountability and Transparency Act (GATA) law requires that grants be awarded via a competitive process.

Ms. Hora said that it is important for the Budget Committee to know how grantees are doing financially; audits and other financial information should be reviewed. It is a bad idea to designate funds to unstable grantees.

Executive Director Maki said that the Budget Committee would not serve simply to "rubber stamp" designation recommendations. He said that the Authority is developing a new granting process that would address concerns sooner and shorten the time between grant designation and execution. He said that federal and state fund work in different ways and that new processes will require strategic thinking.

Ms. Greene said that an orientation meeting would be helpful.

3. Victims of Crime Act (VOCA)

Program Supervisor Ron Reichgelt, referring to the memo in the materials dated June 19, 2015 and regarding the FFY13 and FFY14 VOCA Plan Adjustments and the FFY15 VOCA Plan Introduction, said that the chart on Page 1 of the memo described FFY13 and FFY14 VOCA funds recently returned to the Authority.

Mr. Reichgelt described FFY13, FFY14, and FFY15 designation recommendations as presented in the memo. He called attention to a hard copy of Page 2 of the memo that had been distributed to the Budget Committee members at their places identifying corrections made to the chart beginning on Page 2 of the memo and describing recommended designation amounts to Child Advocacy Center Services programs. The corrected table is as follows, with corrections in *italics*:

DESIGNEE	FFY13	FFY14	FFY15
All Our Children's Advocacy Center			\$75,342
Amy Schultz Child Advocacy Center		\$32,239	
Champaign County Child Advocacy Center	\$50,338		
Chicago Children's Advocacy Center		\$151,384	
<i>Child Advocacy Center of East Central Illinois</i>	\$38,367		
<i>Child Network</i>			\$30,880
<i>Children's Advocacy Center of Northwest Cook County</i>			\$34,314
<i>Children's Advocacy Center of Northwest Cook County</i>			\$57,893
<i>Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)</i>			\$81,741
<i>Court Appointed Special Advocates of Adams County</i>			\$25,337
<i>DuPage County Children's Center</i>			\$58,347
<i>Kane County Child Advocacy Center</i>			\$22,254
<i>Lake County Child Advocacy Center</i>			\$89,981
<i>LaRabida Children's Hospital</i>			\$47,826
<i>LaRabida Children's Hospital</i>			\$39,217
McHenry County Child Advocacy Center			\$32,756
McLean County Child Advocacy Center			\$119,426
Procure Centers / Proviso Child Advocacy Center			\$24,478
Sangamon County Child Advocacy Center			\$84,603
Shining Star Child Advocacy Center			\$62,159
St. Clair County Child Advocacy Center		\$34,472	
Tazewell County			\$45,766
The Guardian Center, Inc.		\$25,661	
Will County Child Advocacy Center			\$25,877
Will County Child Advocacy Center			\$38,944
Winnebago County Children's Advocacy Center	\$83,684		
TOTAL – Child Advocacy Center Services	\$172,389	\$243,756	\$997,141

Mr. Reichgelt described the recommended designations throughout the memo.

Motion: Ms. Hora moved to approve the VOCA FFY13 and FFY14 Plan Adjustment and the FFY15 Plan Introduction. Ms. Greene seconded the motion and it passed by unanimous voice vote, with an abstention by Mr. Krause with regard to the recommended designation to the Illinois Department of Corrections.

4. Discussion of State Funded Programs

Executive Director Maki said that state grant funds are given to the Authority by the Illinois General Assembly and are not subject to a request-for-proposals or other competitive process. He said that since the Illinois SFY16 Budget had not yet been approved, staff was unable to present pending state-funded grant designation requests. He said that this situation would force the Budget Committee to meet on short notice when the SFY16 Budget is approved so as to expedite the designation approval process for affected state-funded grant programs.

Adjourn

Motion: Ms. Hora moved to adjourn the meeting. Ms. Greene seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 9:51 a.m.



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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

August 6, 2015

11:30 a.m.

300 West Adams, Suite 200

Large Conference Room

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Thursday, August 6, 2015, at 300 West Adams, Suite 200, Large Conference Room, Chicago, Illinois. Authority Budget Committee Chair Cynthia Hora (representing Attorney General Lisa Madigan) called the meeting to order at 11:32 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members and designees present were Philip Roy for State's Attorney Anita Alvarez, Amy Campanelli, Kathryn Dunne for Sheriff Tom Dart, Director Patrick Delfino, Director Kevin T. McClain, Pamela Paziotopoulos, Authority Chair Hon. Elizabeth Robb, Director Leo Schmitz, Director George H. Sheldon, Chief Rick Tanksley, and Paula Wolff. Also in attendance were Authority Executive Director John Maki, Authority Deputy General Counsel Junaid Afeef, Authority Program Supervisor Ron Reichgelt, Authority Program Supervisor Greg Stevens, Authority Program Supervisor Mary Ratliff (via teleconference), Authority Federal and State Grant Unit Administrative Assistant Jude Lemrow, and other Authority staff members and guests.

Executive Director's Remarks

Executive Director John Maki said that he was excited for this meeting. Having been a Board Member in the past, he recognized that the Budget Committee (BC) is critical to the Authority's work. He said that he looked forward to making the BC process stronger, more effective, and more strategic.

1. Public Comment

None.

2. Authority Funding Overview

BC Chair Cynthia Hora, addressing the *Current Programs Briefing Book* included in the meeting materials, said that staff would provide an overview of the Authority's various funding sources and that the *Current Programs Briefing Book* would serve as a good future reference resource for Board / Budget Committee members.

Executive Director Maki said that the funding streams that the BC oversees are complicated; they behave differently and have different requirements. It will take time to learn all of the details. Funding comes from two general sources; the Federal Government and State Government. Federal funds come from either Formula Awards or Discretionary Awards. State funding, which is relatively new to the Authority in the last few years, has been difficult to absorb into the Authority's internal processes, which were designed to handle federal funds. Federal funds often allow for greater Authority discretion in their use, but the Authority serves as more of a pass-through agent for state funds. State funds will be introduced once a State Budget is in place and they will act somewhat differently than the federal funds. The bulk of the work that the Authority does in terms of research and funding to strengthen and seed programs stems from federal programs.

Authority Program Supervisors Greg Stevens and Ron Reichgelt delivered a PowerPoint presentation highlighting information provided in the *Current Programs Briefing Book* included in the meeting materials. They addressed the following federal programs:

Federal Formula Programs	Federal Discretionary Programs`
Justice Assistance Grants (JAG)	National Instant Criminal Background Check System Reporting Improvement Program (NARIP)
National Forensic Sciences Improvement Act (NFSIA)	Post-Conviction DNA Testing Program (PDNAT)
Prison Rape Elimination Act (PREA)	Project Safe Neighborhoods (PSN)
Residential Substance Abuse Treatment Act (RSAT)	Violence Against Women Act Arrest Program (VAWA A)
Sex Offender Registration and Notification Act (SORNA)	
Violence Against Women Act (VAWA)	
Violence Against Women Act Sexual Assault Services Program (VAWA SASP)	
Victims of Crime Act (VOCA)	

3. Budget Committee Mission and Role

Executive Director Maki said that part of the reason that he wanted to hold this orientation meeting was a product of his prior experience as an Authority Board member. He said that during that time, he was not clear as to what the BC's role or mission was. He said that there is a certain perception that he wants to address head-on and it revolves around a question on the outside as to how funds are spent at the Authority; the perception is that funds are awarded to whoever comes here asking for it. That misperception comes from a fundamental breakdown in the Authority's processes. When the Authority was established, it was set up to do two primary things; strategic planning and funding oversight. Nationwide, the Authority is still regarded as the gold standard of this type of work. In the 1980's and 1990's the Authority did phenomenal work around information systems, crime mapping, funding, etc. Over time, the planning function eroded. The federal programs require a degree of planning and the Authority has been very responsive to that, but those planning processes did not filter up to the Board's level; the Board did not quite know what the plans were. At the budget level, this was problematic because one of the BC's jobs is to determine whether or not the programs recommended for funding designations fit within the priorities and a large part of this a consideration of what research has to offer regarding program performance. As a board and as an agency, the Authority needs to return to a model of having research informing funding and funding informing research. The BC plays a central oversight role in this model.

Executive Director Maki said that under current rules, the BC is supposed to review the Authority's general operating budget. That funding has been cut severely in recent years, resulting in a skeletal operation. The BC also oversees information systems funding. The BC will review fiscal reports and procedures. He said that he wanted the BC to have more input to the General Assembly and the Governor's Office.

Planning – Executive Director Maki said that in the past, the Board and staff worked together on planning. There were some attempts to do this in recent years, but they did not quite as effective as they could have been. To address this, the new Strategic Opportunities Committee (SOC) has been created and will be chaired by Paula Wolff. The SOC will be tasked with developing priorities and goals and how research will support those goals. The SOC will develop a plan to be presented to and approved by the Board that will lay out the framework for how the Board and the Agency should proceed and for how the BC should operate within that framework. He said that ideally, the representatives of the justice system that make up the Board would discuss larger overarching issues. Since the Authority has lost some of that high-level functionality, the BC has become almost a review committee; the BC often discusses finer details of specific program funding recommendations. However, the Authority has staff dedicated to performing such reviews internally, so that when a designation recommendation is

presented to the BC, the recommendation has already been technically vetted. He said that staff often does not present to the BC programs that they no longer recommend for funding partly because specific funding periods had been built into the funding recommendations and that is something that has been lost.

Budget Committee Grant Recommendation Report Template - Executive Director Maki called attention to *Budget Committee Grant Recommendation Report* template included in the meeting materials. The template is designed to illustrate the long-term plan for funding for the recommended designation and the grantee's plan to address program sustainability.

4. Grant Administration and Process

Mr. Reichgelt, addressing a PowerPoint slide, said that some of the Authority's long-standing process will change with the implementation of the new Grant Accountability and Transparency Act (GATA). He described the steps per the following outline:

1. Budget Committee Designation
2. Internal Review:
 - A. Monitor Review
 - B. Fiscal review
 - C. Legal Review
3. Execution of Interagency Agreement
4. Grant Monitoring:
 - A. Collection and Review of Data Reports
 - B. Collection and Review of Fiscal Reports
 - C. Disbursal of Funds
 - D. Site Visits
 - E. Technical Assistance
 - F. Closeout

Mr. Reichgelt said that the order of these step might change as the process is tweaked, but these are the basic steps that every grant must go through. Information gathered during this process informs future staff recommendations to either continue or discontinue funding.

Executive Director Maki, in response to a question by Rebecca Janowitz (representing the Cook County Board), said that there are two main ways that a program comes to be selected for funding; a request-for-proposals (RFP) process or a needs-based analysis. He said that in the future, program funding will be more RFP-driven.

General Counsel Lisa Stephens said that needs-based proposals often come from the Board itself.

Grant Accountability and Transparency Act (GATA) – Deputy General Counsel Junaid Afeef said that GATA was enacted to increase accountability and to reduce administrative burdens on both grantor agencies and grantees. To do this, Illinois has adopted many of the rules that the federal government uses for its grant administration programs and new rules will be developed wherever the federal rules prove to not be a good fit. The federal rules will be modified so that they can be implemented for state-level discretionary and pass-through grants from the legislature. The Single Audit Commission will review these modifications and make further changes as necessary. Grants funded pursuant to GATA will be limited to three years of funding without being subject to a new RFP. Other specific rules have not yet been adopted at this time.

5. Grant Recovery

Deputy General Counsel Afeef said that Illinois has the Grant Funds Recovery Act (GFRA). He said that until 2012, thanks to a combination of the Authority's staff, processes, and the types of grants that it has administered, the Authority never had a need to implement the GFRA's provisions to recover unspent or misspent funds. The GFRA requires that any unspent funds must be returned within 45 days of the end of a grant. In 2013, the Authority absorbed the Illinois Violence Prevention Authority (IVPA). The IVPA oversaw a program called the Neighborhood Recovery Initiative (NRI). The Authority was tasked with taking on the administration of NRI and recovering the unspent or misspent NRI funds. As of this meeting, the Authority has recovered approximately \$4 million in unspent or misspent funds from the NRI programs. All of these issues were legacy issues from the IVPA's administration of these programs. Deputy General Counsel Afeef said that there are two processes used to recover these funds:

- Informal Hearing Process – When Authority staff identifies unrecovered unspent or misspent funds, the first step is an informal hearing. Authority staff meets with grantee staff to try to resolve the issue and work out a repayment plan. Most such issues are resolved at the informal hearing
- Formal Hearing Process – The Authority does not have administrative law judges because the Authority has never had to deal with formal hearings in the past. The Authority entered into an intergovernmental agreement (IGA) with the Illinois Department of Public Health (IDPH) for the use of IDPH's administrative rules and administrative law judges to conduct formal hearings. All such judgements are turned over to the Illinois Attorney General's Office as necessary.

Deputy General Counsel Afeef said that the Authority never settles for less than the amounts owed. Most repayments are planned over a three- or six-month period. The implementation of GATA will help the Authority manage grants in a way that makes it very unlikely that it will have to pursue these processes in the future.

6. Justice Assistance Grants (JAG)

Executive Director Maki, referring to the memo in the materials dated August 6, 2015 and regarding the FFY11 JAG Plan Adjustments, said that in response to a spike in gun violence a few years ago, a panel of national experts on gun violence was consulted to form a strategy to combat gun violence. Authority staff has become aware of communities throughout Illinois that want to learn about these strategies. This designation would support a conference in Peoria, Illinois that will host representatives of jurisdictions with the highest levels of gun violence so that they can learn what techniques have been proven effective in combating gun violence in other communities. The MacArthur and Joyce Foundations have agreed to provide food and beverage services for this event.

Executive Director Maki, in response to a question by Director McClain, said that the conference would attract police chiefs, county executives, mayors, probation officers, community leaders, prosecutors, etc.

Director McClain said that, for future reference, the Illinois Law Enforcement Training and Standards Board (ILETSB) has mobile team training systems throughout Illinois. All law enforcement training must go through those mobile teams to obtain ILETSB certification. He requested that the Authority involve the ILETSB's mobile team system in future law enforcement training programs so that participating officers can receive proper certification.

Motion: Director Schmitz moved to approve the JAG FFY11 Plan Adjustment. Director McClain seconded the motion and it passed by unanimous voice vote.

Adjourn

Motion: Ms. Dunne moved to adjourn the meeting. Director Delfino seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 1:10 p.m.



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Maki, Executive Director

Date: September 24, 2015

Subject: FFY10 Justice Assistance Grants (JAG) Plan Adjustment
FFY11 Justice Assistance Grants (JAG) Plan Adjustment
FFY12 Justice Assistance Grants (JAG) Plan Adjustment
FFY13 Justice Assistance Grants (JAG) Plan Introduction
FFY14 Justice Assistance Grants (JAG) Plan Introduction

This memo describes FFY10, FFY11, and FFY12 JAG Plan Adjustments and the FFY13 and FFY14 Plan Introductions.

RECOMMENDED DESIGNATION REDUCTIONS

The table below describes funds recently returned to the Authority. Staff recommends that these funds be made available for future programming.

Designee / Program	Reason for Lapse / Rescission	FFY10	FFY11
North Central Narcotics Task Force / Expanding Multi-Jurisdictional Narcotics Units	Unspent personnel, equipment, and contractual funds.	\$8,195	
Vermilion County Metropolitan Enforcement Group / Expanding Multi-Jurisdictional Narcotics Units	Unspent equipment funds.	\$1,233	
Office of the State's Attorney's Appellate Prosecutor / Multi-Jurisdictional Drug Prosecution	Funds unspent at performance period end.	\$11,416	
Office of the Appellate Defender / Systemic Sentencing Issues Program	Funds unspent at performance period end.	\$25,316	
Chicago Housing Authority / ARC Partnership	The contractors on the program started late.	\$24,595	
Winnebago County / Youth Recovery Court	One-month staff vacancy for the home based therapist.		\$2,021
Total:		\$70,755	\$2,021

FFY13 INTRODUCTION

The total FFY13 award to Illinois is \$11,191,400. As per federal guidelines, JAG funds allocated to states are divided with 60 percent (\$6,714,840) awarded to the State Administering Agency (Authority) and 40 percent (\$4,476,560) awarded directly to eligible units of local government within the state and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

The Authority's FFY13 JAG total award is \$7,334,602. The Authority will use 10 percent of this award (\$733,460) for administrative purposes. Per federal requirements, a minimum of 70.66 percent (\$4,664,367) of Illinois's fund allocation must be made available to units of local government. The remaining 29.34 percent (\$1,936,775) is available for state and/or discretionary use. This award includes a set-aside of \$557,786 which is meant for direct formula awards to units of local government in Illinois, as administered by BJA, but fell under the \$10,000 threshold for direct funding as required by the federal formula. These funds are to be administered by the Authority, but must be made available for local units of government not receiving direct JAG funding under the federal formula.

FFY13 Allocation	\$7,334,602
Administrative Funds (10%)	\$733,460
Total Available for Funding	\$6,601,142
Local Formula Fund Allocation	\$557,786
Total Available for Discretionary Funding	\$6,043,356
Local-Use Funds (70.66%)*	*\$4,664,367
State-Use Funds (29.34%)	\$1,936,775

* Includes Local Formula Fund Allocation

FFY14 INTRODUCTION

The total FFY14 award to Illinois is \$11,446,901. As per federal guidelines, JAG funds allocated to states are divided with 60 percent (\$6,868,140) awarded to the State Administering Agency (Authority) and 40 percent (\$4,578,761) awarded directly to eligible units of local government within the state and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

The Authority's FFY14 JAG total award is \$7,339,504. The Authority will use 10 percent of this award (\$733,950) for administrative purposes. Per federal requirements, a minimum of 70.66 percent (\$4,667,484) of Illinois's fund allocation must be made available to units of local government. The remaining 29.34 percent (\$1,938,070) is available for state and/or discretionary use. This award includes a set-aside of 424,228 which is meant for direct formula awards to units of local government in Illinois, as

administered by BJA, but fell under the \$10,000 threshold for direct funding as required by the federal formula. These funds are to be administered by the Authority, but must be made available for local units of government not receiving direct JAG funding under the federal formula.

FFY14 Allocation	\$7,339,504
Administrative Funds (10%)	\$733,950
Total Available for Funding	\$6,605,554
Local Formula Fund Allocation	\$424,228
Total Available for Discretionary Funding	\$6,181,326
Local-Use Funds (70.66%)*	*\$4,667,484
State-Use Funds (29.34%)	\$1,938,070

* Includes Local Formula Fund Allocation

RECOMMENDED DESIGNATIONS

Priorities

In May of 2013 the Authority convened a JAG planning session to determine priorities for the use of JAG funding in Illinois. All designations recommended in this memo support one or more of these priorities. A list of these priorities is attached in the Budget Committee meeting materials *Appendix*.

The priorities address the following areas:

1. Prevention and Intervention
2. Recidivism Reduction
3. Law Enforcement
4. Courts, Prosecution, Defense and Community Corrections
5. State Corrections
6. Justice Information Sharing
7. Justice Research and Evaluation

Designations

Please see the attached Grant Recommendation Reports for detailed descriptions of the following program designation recommendations:

Expanding Multi-Jurisdictional Narcotics Units

MEGs / Task Forces	FFY10	FFY11	FFY12	FFY13	FFY14
Blackhawk Area Task Force	\$55,663				
Central Illinois Enforcement Group					\$110,855
DuPage County MEG				\$116,500	
East Central Illinois Task Force				\$85,698	
Joliet MANS			\$111,715		
Kankakee MEG				\$120,584	
Lake County MEG				\$216,967	
Southern Illinois Drug Task Force				\$161,114	
Multi-County MEG	\$56,943				
North Central Narcotic Task Force				\$167,736	
Quad-Cities MEG		\$25,516			
SLANT Task Force				\$95,997	
South Central Illinois Drug Task Force				\$68,051	
Southeastern Illinois Drug Task Force				\$107,202	
Metropolitan Enforcement Group of Southwestern Illinois				\$374,078	
Southern Illinois Enforcement Group				\$113,998	
Vermilion County MEG					\$114,865
West Central Illinois Task Force				\$106,711	
Zone 6 Task Force		\$51,285			
Totals:	\$112,606	\$76,801	\$111,715	\$1,734,636	\$225,720
Grand Total:					\$2,261,478

Multi-Jurisdictional Drug Prosecution

Prosecution Unit	FFY13	FFY14
Cook County State's Attorney's Office	\$939,283	
DuPage County State's Attorney's Office	\$125,132	
Kane County State's Attorney's Office	\$115,174	
Lake County State's Attorney's Office	\$163,886	
McHenry County State's Attorney's Office	\$66,715	
St. Clair County State's Attorney's Office		\$86,402
State's Attorney's Appellate Prosecutor's Office	\$352,389	
Will County State's Attorney's Office	\$106,022	
Totals:	\$1,868,601	\$86,402

Other Programs

Entity	Program	Project	Amount	FFY
Coles County	Sex Offender Supervision	Sex Offender Supervision	\$62,465	FFY13
Cook County Public Defender's Office	Mitigation	Public Defender Mitigation	\$136,642	FFY13
Cook Co. State's Attorney's Office	Improving Operational Effectiveness	Community Justice Centers	\$252,198	FFY12
Cook County State's Attorney's Office	Special Task Forces	Human Trafficking Task Force	\$108,866	FFY13
Haymarket Center	Correctional Initiatives	Women's Residential Treatment	\$336,000	FFY13
Illinois Criminal Justice Information Authority	Evaluations	Crime Strategy Analysis and Evaluation	\$946,409	FFY13
Illinois Department of Juvenile Justice	Correctional Initiatives	Young Offender Re-Entry	\$367,200	FFY13
Lake County State's Attorney's Office	Crime Analysis	Crime Intelligence Analyst	\$51,579	FFY10
Northwestern University	Community Violence Prevention	Sheriff's Women's Justice Program	\$208,332	FFY12
State Appellate Defender's Office	Specialized Prosecution Initiatives	Systemic Sentencing Issues Appeals	\$151,623	FFY14
State's Attorney's Appellate Prosecutor's Office	Specialized Prosecution Initiatives	Systemic Sentencing Issues Appeals	\$227,440	FFY10
Winnebago County Circuit Court	Youth Recovery Court	Youth Recovery Court	\$205,526	FFY13
Total:			\$2,854,280	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Expanding Multi-Jurisdictional Narcotics Units

Funding Source: JAG FFY 10-14: \$2,205,578, Total Federal; 25% Cash Match

Program Description

The statewide network of Multi-Jurisdictional Narcotics Units has been the core program of the Justice Assistance Grant (JAG) fund and its predecessor, the Anti-Drug Abuse Act (ADAA) fund since the inception of Byrne funding in the late 1980's.

Program Activities

Multi-Jurisdictional Enforcement Groups (MEG) and task forces have been formed from state, municipal, county, and federal law enforcement agencies to address drug problems, at all levels that cross jurisdictional boundaries. These cooperative units and their local governing boards work to target the most serious local drug problems, emphasizing interdiction and the disruption of distribution of controlled substances.

Priorities

These programs address the Law Enforcement Priority to “*Support programs which provide law enforcement agencies throughout the state with the necessary means to deter, combat, and investigate crime through strategies, staffing, training, and equipment that promotes public safety and the common good.*”

Performance Assessment

The units recommended funding have no reporting or performance issues and greatly exceed the matching funds requirement each year.

Past Performance

These multi-jurisdictional units continue to meet or exceed currently defined performance objectives, as reflected in cumulative data from calendar year 2014 in the table below.

During 2014, the MEG/TFs made 4,411 drug seizures, and seized 313,993 grams of controlled substances and over 58,000 controlled substance pills. These seizures had a street value of over \$16.6 million dollars.

Offense	Total MEG/TF Arrests	% of all MEG/TF Arrests
All offenses	3,123 total arrests (which includes 406 non-drug arrests)	100%
Controlled substance arrests	1,848	59%

Controlled substance felony arrests	1838	59%
Felony arrests for delivery of a controlled substance	1,430	46%
Class X controlled substance arrests	650	21%

Among the non-drug arrests, 20% are for drug paraphernalia; 20% are Unlawful Use of a Weapon; 10% open warrants; 9% for suspended or revoked driver's license; 7% prostitution-related offenses; 5% for criminal drug conspiracy; 2% resisting a police officer; and 2% money laundering.

Budget Detail

Personnel – Law enforcement officer and administrative staff salaries and benefits	\$1,797,764
Equipment – Surveillance equipment, vehicles, laptops and computer work stations	\$141,966
Commodities	\$0
Travel	\$0
Contractual – Administrative staff salaries, computer service, and air flight service during the growing season for cannabis plant fields	\$321,748
Total:	\$2,261,478

Designations:

MEGs / Task Forces	FFY10	FFY11	FFY12	FFY13	FFY14
Blackhawk Area Task Force	\$55,663				
Central Illinois Enforcement Group					\$110,855
DuPage County MEG				\$116,500	
East Central Illinois Task Force				\$85,698	
Joliet MANS			\$111,715		
Kankakee MEG				\$120,584	
Lake County MEG				\$216,967	
Southern Illinois Drug Task Force				\$161,114	
Multi-County MEG	\$56,943				
North Central Narcotic Task Force				\$167,736	
Quad-Cities MEG		\$25,516			
SLANT Task Force				\$95,997	
South Central Illinois Drug Task Force				\$68,051	
Southeastern Illinois Drug Task Force				\$107,202	

Metropolitan Enforcement Group of Southwestern Illinois				\$374,078	
Southern Illinois Enforcement Group				\$113,998	
Vermilion County MEG					\$114,865
West Central Illinois Task Force				\$106,711	
Zone 6 Task Force		\$51,285			
Totals:	\$112,606	\$76,801	\$111,715	\$1,734,636	\$225,720

Projected Start Date	October 1, 2015	Total months of funding including this designation	25 years
Funding Source 1	JAG FFY 10-14	Funding Source 1 Amount	\$2,205,578
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$2,205,578
Implementing Agency	See funding table	Program Agency	See funding table
Program Title	Expanding Multi-Jurisdictional Narcotics Units	Project Name (if applicable)	Expanding Multi-Jurisdictional Narcotics Units
Purpose Area (JAG only)	Law Enforcement Programs	Formula Category (if applicable)	Local

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-Jurisdictional Drug Prosecution Programs

Funding Source: JAG FFY 13-14: \$1,955,003, Total Federal; 25% Cash Match

Program Description

The eight Drug Prosecution Units have been the core programs of the Justice Assistance Grant (JAG) fund and its predecessor, the Anti-Drug Abuse Act (ADAA) fund, since the inception of Byrne funding in the late 1980's.

Program Activities

The drug prosecution units recommended for continuing funding provide case consultation, case development and prosecution assistance to the funded multi-jurisdictional drug enforcement units as well as local law enforcement agencies. Seven of these programs are county-specific, supporting their local drug unit and federal law enforcement investigations. The eighth program, operated by the Office of the State Appellate Prosecutor, provides regional drug prosecutors who support several drug units as well as to local law enforcement agencies. Specific drug prosecutor activities include drafting complaints for search warrants and applications for eavesdrop, tracking devices, pen registers and telephone records in addition to prosecution and forfeiture filings.

Priorities

These programs address the Courts, Prosecution, Defense and Community Corrections Priority to *“Support and enhance court initiatives, including specialty courts, that contribute to the effectiveness and efficiency of the criminal justice court system in all its facets—the judiciary, clerks, prosecution, defense, and probation.”*

Performance Assessment

These long- established programs continue to operate at a high level, with no reporting or performance issues.

Past Performance

These drug prosecution units continue to meet or exceed currently defined performance objectives, as reflected in cumulative data from calendar year 2014 in the table below.

Six County Drug Prosecution Units	Number of cases	Percentage of all cases
All prosecutions initiated	1,884	100%
Felony prosecutions initiated	852	45.22%
Controlled substance felony prosecutions initiated	451	23.94%
All convictions	1,564	100%

Felony convictions	628	40.15
Controlled substance felony convictions	356	22.76%
Office of the State's Attorney's Appellate Prosecutor	Number of cases	Percentage of all cases
All prosecutions initiated	2,604	100%
Felony prosecutions initiated	1,098	42.16%
Controlled substance felony prosecutions initiated	640	24.58%
All convictions	2,161	100%
Felony convictions	822	38.04%
Controlled substance felony convictions	441	20.41%

Budget Detail

Personnel -- Drug Prosecutors	\$1,692,500
Equipment	\$0
Commodities	\$0
Travel	\$0
Contractual - Contractual prosecution contracts	\$262,503
Total:	\$1,955,003

Designations:

Prosecution Unit	FFY13	FFY14
Cook County State's Attorney's Office	\$939,283	
DuPage County State's Attorney's Office	\$125,132	
Kane County State's Attorney's Office	\$115,174	
Lake County State's Attorney's Office	\$163,886	
McHenry County State's Attorney's Office	\$66,715	
St. Clair County State's Attorney's Office		\$86,402
State's Attorney's Appellate Prosecutor's Office	\$352,389	
Will County State's Attorney's Office	\$106,022	
Totals:	\$1,868,601	\$86,402

Projected Start Date	October 1, 2015	Total months of funding including this designation	25 years
Funding Source 1	JAG FFY13-14	Funding Source 1 Amount	\$1,955,003
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$1,955,003
Implementing Agency	See Funding Chart	Program Agency	See Funding Chart
Program Title	Multi-Jurisdictional Drug Prosecution	Project Name (if applicable)	Multi-Jurisdictional Drug Prosecution
Purpose Area (JAG only)	Prosecution & Court Programs	Formula Category (if applicable)	Local

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Sex Offender Supervision Program – Coles County

Funding Source: Program / Appropriation, - \$62,465; 25% Cash Match

Program Description

This grant began March 1, 2010 with JAG ARRA funding. At the end of ARRA funding, JAG funds were made available to continue the program.

Program Activities

This program supports the salary of a specialized intensive sex offender probation officer who works with both adults and juveniles as well as sex offender assessment and treatment services required for the successful completion of the offenders' probation contracts.

Priorities

This program addresses the Recidivism Reduction subsidiary priority to, *“At an individual level, focus resources on those system-involved individuals at highest levels of risk for criminal and violent behavior.”*

Performance Assessment

There are no performance or reporting issues for this project.

Past Performance

The program reported the following activity from October 1, 2014 – June 30, 2015:

Average caseload	47
New probationers	9
Probationers with technical violations	0
Successful completions	9

Budget Detail

Personnel – Salary and benefits for Juvenile Sex Offender Probation Officer	\$49,556
Equipment – Vehicle for funded Juvenile Sex Offender Probation Officer	\$6,795
Commodities	\$0
Travel	\$0
Contractual – Sex Offender Assessments; Group Treatment; Polygraphs; Individual Treatment	\$6,114
Total:	\$0

Projected Start Date	October 1, 2015	Total months of funding including this designation	79
Funding Source 1	JAG FFY 13	Funding Source 1 Amount	\$62,465
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$62,465
Implementing Agency	Coles County	Program Agency	Coles County Court Services
Program Title	Sex Offender Supervision	Project Name (if applicable)	Sex Offender Supervision
Purpose Area (JAG only)	Corrections & Community Corrections	Formula Category (if applicable)	Local

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Public Defender Mitigation – Cook County Public Defender’s Office

Funding Source: JAG FFY13; \$136,642; 25% Cash Match

Program Description

This program was designated in response to a direct request for funding.

Program Activities

Public Defender Mitigator Specialists research and analyze collateral sources of information contained in medical, psychiatric, and school records as well as biological and environmental factors in order to present accurate, specific information in pre-trial and post-conviction cases. In addition, the mitigators will expand the mitigation internship program in partnership with undergraduate and graduate programs throughout Illinois that would expand the talent recruited without requiring additional funds beyond this grant.

Priorities

This project supports the Priorities for Courts, Prosecution, Defense and Community Corrections sub-priority to, “...to improve indigent defense services, and to increase access to investigative resources, socials workers and other mitigation experts.”

Performance Assessment

Submission of grant materials and reports continue to be delayed and there are no reporting or performance issues with this project at this time.

Past Performance

The program reported the following data for the period of July 1, 2013 to June 30, 2014:

Increased in the number of interns	30
Increased in the number of clients offered probation	20
Increased in the number of mitigation reports and/or testimonies to combat transfer to IDOC	130
Increased in the number of referrals for mitigation reports	164
Increase in the number of reports/testimony generated by interns	36
Potential cost saving due to mitigation reports on cases @ \$21,000 per offender per yr.	\$5,649,000

Budget Detail

Personnel – Salary for two Mitigation Specialists	\$121,020
Equipment	\$0
Commodities	\$2,098
Travel	\$5,844
Contractual	\$7,680
Total:	\$136,642

Projected Start Date	October 1, 2015	Total months of funding including this designation	48
Funding Source 1	JAG FFY13	Funding Source 1 Amount	\$136,642
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$136,642
Implementing Agency	Cook County	Program Agency	Office of the Cook County Public Defender
Program Title	Public Defense Mitigators	Project Name (if applicable)	Public Defense Mitigators
Purpose Area (JAG only)	Prosecution & Court Programs	Formula Category (if applicable)	Local

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community Justice Centers - Cook County State's Attorney's Office (CCSAO)

Funding Source: JAG FFY12, \$252,198, Total Federal; Match Waiver Requested

Program Description

The Community Justice Centers (CJC) program was initiated with FFY09 JAG ARRA funding and continued with JAG formula funding effective October 1, 2013.

Program Activities

The requested funding will continue support two Prevention Coordinators and two Administrative Assistants supporting the prosecutors assigned to the Central and West Side Community Justice Centers (CJC). CJC staff work with law enforcement and citizens to respond to a range of concerns that include quality of life issues and targeted local concerns. Each CJC utilizes steering committees that are convened to work directly with the Office to identify problems and concerns.

Priorities

This program addresses the Courts, Prosecution, Defense and Community Corrections Priority to *"Support and enhance court initiatives, including specialty courts, that contribute to the effectiveness and efficiency of the criminal justice court system in all its facets—the judiciary, clerks, prosecution, defense, and probation."*

Performance Assessment

The program has consistently met or exceeded its currently established objectives. There are no reporting or performance issues.

Past Performance

From October 1, 2013 to June 30, 2015, the Central and West Side CJC reported the following activity:

Crime prevention and/or education programs developed	93
Crime prevention and/or education presentations conducted	132
Crime prevention and/or education presentation participants	12,070
Problem-solving efforts initiated in the neighborhoods served by the West Side and Central CJC's	37
Walk-ins served at the Central and West Side CJC's	984
New cases accepted for prosecution by the misdemeanor and felony prosecutors assigned to the Central and West Side CJC's	141

Budget Detail

Personnel– Two Prevention Coordinators; two Administrative Assistants	\$251,745
Equipment	\$0
Commodities	\$0
Travel	\$0
Contractual – A-133 Audit	\$453
Total:	\$252,198

Projected Start Date	October 1, 2015	Total months of funding including this designation	79
Funding Source 1	JAG FFY 12	Funding Source 1 Amount	\$252,192
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$252,192
Implementing Agency	Cook County	Program Agency	Office of the Cook County State's Atty.
Program Title	Community Justice Centers	Project Name (if applicable)	Improving Operational Effectiveness
Purpose Area (JAG only)	Prosecution and Courts	Formula Category (if applicable)	Local

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Human Trafficking Task Force – Cook County State’s Attorney’s Office (CCSAO)

Funding Source: JAG FFY13; \$108,866; Match Waiver Requested

Program Description

This project began July 1, 2012 using JAG ARRA funding. When ARRA funding expired, the program was continued using JAG dollars.

Program Activities

The funded Human Trafficking Outreach Coordinator provides direct support to victims of human trafficking, explaining the criminal justice process, assessing the victim’s needs and identify resources available in the community to address those needs. The Coordinator will also work with Salvation Army’s STOP-IT Program to execute successful trainings/conferences and community educational presentations.

Priorities

This program addresses the Law Enforcement subsidiary priority to, *“Support multi-jurisdictional task forces which provide investigative and enforcement capabilities beyond the capacity of individual local police agencies...”*

Performance Assessment

The program has met each of its currently defined objectives and has no reporting issues.

Past Performance

The program reported the following activity for the reporting period of October 1, 2013 to June 30, 2015.

Human Trafficking victims served	265
Provide case status information to victims of human trafficking	228
Accompany victims to court	10
Victim assessments completed	50
Victims linked to services	46
Community presentations made	47

Budget Detail

Personnel – Salary and benefits for Human Trafficking Outreach Coordinator	\$86,916
Equipment – Presentation laptop and accessories	\$720
Commodities – Presentation supplies and speaker stipends	\$1,177
Travel – Human Trafficking Conference travel for Outreach Coordinator SAO Task Force staff	\$13,755
Contractual – Conference registration fees and computer extraction software	\$6,298
Total:	\$108,866

For Internal Authority Use Only:

Projected Start Date	October 1, 2015	Total months of funding including this designation	51
Funding Source 1	JAG FFY13	Funding Source 1 Amount	\$108,866
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$108,866
Implementing Agency	Cook County	Program Agency	Office of the Cook County State's Atty.
Program Title	Special task Forces	Project Name (if applicable)	Human Trafficking Task Force
Purpose Area (JAG only)	Law Enforcement	Formula Category (if applicable)	Local

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Women's Residential Treatment Program – Haymarket Center

Funding Source: JAG/FFY13, \$336,000 Total Federal; Match Waiver Requested

Program Description

This project was begun using JAG ARRA funding in Federal Fiscal Year 2009 and continued with JAG funding.

Program Activities

Haymarket provides comprehensive treatment and support services to women identified by the Cook County Sheriff's Women's Justice Programs and the Cook County Sheriff's Police Department Vice Unit who are victims of human trafficking and/or prostitution. In an eight bed Recovery Home for up to 90 days per client.

Priorities

This program addresses the Prevention and Intervention subsidiary priority to, *"At an individual level, focus resources on those individuals at highest levels of risk for criminal and violent behavior."*

Performance Assessment

The program has consistently met or exceeded currently defined performance objectives. There are no reporting issues.

Past Performance

The program reported the following activity for the period of October 2013 to June 2015:

Number of women admitted to the program	79
Percentage of clients receiving comprehensive assessment	97%
Percentage of clients participating in evidence-based trauma programming	97%
Individual counseling session provided by psychologist	165
Percentage of clients referred for intensive mental health counseling	33

Enrolled women are not required to participate and may leave the program at any time. All are high need and at high risk of substance abuse relapse, so some do leave the program before assessments are completed or before services commence.

Budget Detail

Personnel – Salaries and overtime for 6 FTE direct service staff	\$191,872
Equipment	\$0
Commodities -- Office supplies, hygiene products, drug testing kits, kitchen supplies, snacks	\$44,304
Travel	\$0
Contractual -- Building maintenance, utilities and depreciation; Psychologist; Van lease, gas, insurance and maintenance; Electronic case management systems user fee	\$43,824
Indirect Costs @ 20%	\$56,000
Total:	\$336,000

Projected Start Date	October 1, 2015	Total months of funding including this designation	48 months
Funding Source 1	JAG FFY13	Funding Source 1 Amount	\$336,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$336,000
Implementing Agency	Haymarket Center	Program Agency	Haymarket Center
Program Title	Correctional Initiatives	Project Name (if applicable)	Women's Residential Treatment Program
Purpose Area (JAG only)	Corrections & Community Corrections	Formula Category (if applicable)	Local

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Crime Strategy Analysis and Evaluation Program
– Illinois Criminal Justice Information Authority

Funding Source: JAG FFY13; \$946,409 Total Federal, Match Waiver Requested

Program Description

Evaluation was a required component of ADAA funding. The Authority has used JAG funds to continue to build the Authority's Research & Analysis (R&A) unit capacity for data collection, analyses, research, and dissemination of findings on various crime topics that are a priority for the state.

Program Activities

Through the proposed funding, R&A will carrying out a research and evaluation program focused on drug and crime control programs, system efficiency, evidence-based practices; provide policy and decision makers with better information on the extent and nature of drug and crime problems and the impact and effectiveness of the justice system's response to them; provide program cost-benefit analysis; support community alternatives to incarceration; and address prisoner re-entry issues.

Priorities

The project addresses the Justice Research and Evaluation priority to, *“Support research and other programs that contribute to knowledge about crime, its causes, prevention and deterrence and about the needs of victims, offenders with mental illness and or substance abuse issues, and other special populations to ensure that such knowledge is made available to policy makers and practitioners.”*

Performance Assessment

This project has no performance or reporting issues.

Past Performance

The program has continued to provide key research services to the State. Specifically over the past 24 months, the project reported:

35 Datasets maintained	25 New research and evaluation projects initiated
283 Public requests for information	Average 1,735 website hits per quarter
146 Request for technical assistance	Average 1,254 new quarterly visitors
23 Publications produced	Average 30 meetings and presentations per quarter

Budget Detail

Personnel – Salaries and benefits for six R&A Criminal justice specialists and Public Service Administrators	\$841,171
Equipment	\$0
Commodities – Software licenses for geo-coding, statistical and qualitative data analysis, mapping, host conferencing and website charting programs.	\$10,859
Travel -- Conference and data collection travel	\$2,260
Contractual – Research and evaluation subcontracts Conference registration and agency professional association dues Pro-rated rent, telephone and computer network support @10%	\$92,119
Total:	\$946,409

For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	100
Funding Source 1	JAG FFY13	Funding Source 1 Amount	\$946,409
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$946,409
Implementing Agency	ICJIA	Program Agency	ICJIA
Program Title	Evaluation	Project Name (if applicable)	Drug Strategy Impact Evaluation
Purpose Area (JAG only)	Planning, Evaluation and Technology Improvement	Formula Category (if applicable)	State

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Young Offender Re-Entry Program – Illinois Department of Juvenile Justice (IDJJ)

Funding Source: JAG FFY13; - \$367,200 Total Federal; 25% Cash Match Amount

Program Description

The need for this program was identified at the Authority's 2000 statewide planning summit and first funded out of the Byrne Anti-Drug Abuse Act (ADAA) fund and has been continued with JAG funding.

Program Activities

The Juvenile Justice Reentry program provides direct pre- and post-release service staff to develop and implement transitional care plans for youth leaving the Department of Juvenile Justice and returning to District One Chicago. Services include enrollment in school, home visits with family, obtaining identification and linkage to services.

Priorities

The program addresses the State Corrections priority to, *“Support programs which allow state and local correctional facilities to apply proven and innovative programs to assist in meeting the needs of incarcerated persons and to maintain the safety and security of the institution, staff and inmate population.”*

Performance Assessment

Because of the extensive background checks necessary to work with juveniles in a correctional setting, the process of hiring replacement staff is lengthy and sometimes necessitates agreement extensions to fully expend allocated funds. Despite some staff shortages, the program continues to meet performance and reporting requirements.

Past Performance

The program reported the following activity during the current agreement reporting period of October 2014 – June 30, 2015:

Number of juvenile male offenders admitted to the program	110
Number of treatment plans completed	110
Total number of youth leaving the program	95
Percentage of voluntary dropouts	1%
Percentage of involuntary terminations from the program	35.78%

Percentage of youth who met programs requirements and successfully exited the program	63.22%
Average number of days in the program at exit	98

Budget Detail

Personnel	\$0
Equipment	\$0
Commodities – Personal care items; educational and training materials	\$16,833
Travel	\$0
Contractual – Contractual re-entry Coordinator; 7 Case Managers; .50 FTE Administrative Asst.	\$350,367
Total:	\$367,200

Projected Start Date	January 1, 2016	Total months of funding including this designation	11 years
Funding Source 1	JAG FFY13	Funding Source 1 Amount	\$367,200
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$367,200
Implementing Agency	IDJJ	Program Agency	IDJJ
Program Title	Correctional Initiatives	Project Name (if applicable)	Young Offender Re-entry Program
Purpose Area (JAG only)	Corrections a& Community Corrections	Formula Category (if applicable)	State

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Crime Intelligence Analyst – Lake County State’s Attorney’s Office

Funding Source: JAG FFY10, \$51,579; 25% Cash Match

Program Description

This project was originally selected for funding through an RFP using Project Safe Neighborhood (PSN) funds and received two years of continuation funding. When PSN funding was exhausted, the Office of the Lake County State’s Attorney requested JAG funds to continue the project.

Program Activities

The Crime Intelligence Analyst will help facilitate the gathering, analysis, and timely dissemination of information and intelligence about criminal gang activity in Lake County to the Lake County State’s Attorney’s Office, 40 local police agencies, the Lake County Metropolitan Enforcement Group, Illinois State Police, and federal Department of Justice agencies.

Priorities

This project addresses the Law Enforcement sub-priority to, *“Support multi-jurisdictional task forces which provide investigative and enforcement capabilities beyond the capacity of individual local police agencies, especially in the areas of drug enforcement, combatting street gangs and responding to major crimes in smaller local jurisdictions through cooperative efforts.”*

Performance Assessment

There are no performance or reporting issues for this program.

Past Performance

The program reported the following activity for the period of July 1, 2014 to June 30, 2015:

Number of link analyses charts/documents completed/updated	49
Number of events analyzed for gang indicators	102
Number of awareness bulletins distributed to law enforcement	6
Number of felony-screened drug/gang/gun/gun cases researched	155
Number of cases researched for quarterly for Civil Injunction or Street Gang RICO eligibility review	76

Budget Detail

Personnel – Salary for Crime Intelligence Analyst	\$51,579
Equipment	\$0
Commodities	\$0
Travel	\$0
Contractual	\$0
Total:	\$51,579

Projected Start Date	October 1, 2015	Total months of funding including this designation	5 years, 3 months
Funding Source 1	JAG FFY10	Funding Source 1 Amount	\$51,579
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$51,579
Implementing Agency	Lake County	Program Agency	Office of the Lake County State's Atty.
Program Title	Crime Analysis	Project Name (if applicable)	Criminal Intelligence Analyst
Purpose Area (JAG only)	Prosecution & Court Programs	Formula Category (if applicable)	Local

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Sheriff's Women's Justice Program (SWJP) – Northwestern University -

Funding Source: JAG FFY12 / \$208,332 Total Federal; Match Waiver Requested

Program Description

This program received a two-year federal discretionary award. At the end of that funding, the Office of the Cook County Sheriff requested continuation funding from JAG.

Program Activities

The project provides evidenced- based treatment, individualized case management and recovery services to justice involved women without charge. Participants receive assessment services and provided and/or are linked to substance abuse treatment, mental health care and other critical services in the community.

Priorities

This program addresses the Prevention and Intervention subsidiary priority to, *“At an individual level, focus resources on those individuals at highest levels of risk for criminal and violent behavior.”*

Performance Assessment

The program continues to have issues with meeting Authority standards for accurate and timely reporting. Grant staff have sought the involvement of higher level University administrative staff seeking assistance in coordinating the multiple University staff members involved in the reporting process.

Past Performance

During the October 1, 2014 – June 30, 2015 the program reported the following funded activity:

Number of women served	200
New women enrolled in services	77
Percentage of clients retained for three months	42%
Average number treatment service hours per month	106
Recidivism rate	21
Substance abuse relapse rate for new clients	10

Budget Detail

Personnel -- 2.75 FTE clinical staff; 0.46 FTE Program Manager	\$207,732
Equipment	\$0
Commodities -- Jewel gift cards for program participants	\$600
Travel	\$0
Contractual	\$0
Total:	\$208,332

Projected Start Date	October 1, 2015	Total months of funding including this designation	48 months
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$208,332
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$208,332
Implementing Agency	Northwestern University	Program Agency	Northwestern University
Program Title	Community Violence Prevention	Project Name (if applicable)	Sheriff's Women's Justice Program
Purpose Area (JAG only)	Prevention & Education Programs	Formula Category (if applicable)	Local

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Systemic Sentencing Issues Appeals Project – Office of the State Appellate Defender

Funding Source: JAG FFY14; \$151,623 Total Federal; 25% Cash Match

Program Description

This project was initiated with ADAA funds as a compliment to the Systemic Sentencing Appeals Project operated by the Office of the State's Attorney's Appellate Prosecutor.

Program Activities

The Systemic Sentencing Issues Appeal program supports salaries and benefits for three Assistant Appellate Defenders who handle cases involving systemic sentencing issues in order to more quickly respond to case appointments and prevent the growth of the backlog of un-briefed cases to which the Office has been appointed.

Priorities

This program addresses the Courts, Prosecution, Defense and Community Corrections subsidiary priority to, *"Support efforts to make caseloads across components of the system, courts, prosecution, defense, pre-trial and probation consistent with an efficient and effective system of justice."*

Performance Assessment

This program has no reporting or performance issues.

Past Performance

The project consistently meets its currently defined objectives, as reflected in the reported activity below for the period of October 1, 2014 to June 30, 2015:

Number of cases assigned	718
Number of Briefs Filed – all types	53
Number of oral arguments presented	3
Number of cases in which Appellate Court issued an opinion or order	36
Average number of un-briefed cases per month	43.25

Budget Detail

Personnel – Ten months of salary for two Assistant Appellate Defenders	\$151,623
Equipment	\$0
Commodities	\$0
Travel	\$0
Contractual	\$0
Total:	\$151,623

Projected Start Date	October 1, 2015	Total months of funding including this designation	13 years
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$151,623
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$151,623
Implementing Agency	Office of the State Appellate Defender	Program Agency	Office of the State Appellate Defender
Program Title	Specialized Defense Initiatives	Project Name (if applicable)	Defense Initiatives
Purpose Area (JAG only)	Prosecution & Court programs	Formula Category (if applicable)	State

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Systemic Sentencing Issues Appeals Project –
Office of the State’s Attorneys’ Appellate Prosecutor

Funding Source: JAG FFY13; \$227,440 Total Federal; 25% Cash Match

Program Description

This project was initiated with ADAA funds as a compliment to the Systemic Sentencing Appeals Project operated by the Office of the State Appellate Defender.

Program Activities

The Systemic Sentencing Issues Appeal program supports salaries and benefits for two Assistant Appellate Prosecutors in the 3rd and 4th Appellate Districts who handle cases involving systemic sentencing issues in order to more quickly respond to case appointments and prevent the growth of the backlog of un-briefed cases to which the Office has been appointed.

Priorities

This program addresses the Courts, Prosecution, Defense and Community Corrections subsidiary priority to, *“Support efforts to make caseloads across components of the system, courts, prosecution, defense, pre-trial and probation consistent with an efficient and effective system of justice.”*

Performance Assessment

This program has no reporting or performance issues and consistently exceeds matching fund requirements.

Past Performance

The program consistently meets its currently defined objectives, as reflected in the activity reported for October 1, 2014 to June 30, 2015:

Number of cases assigned	404
Number of Briefs Filed – all types	57
Number of oral arguments presented	11
Number of cases in which Appellate Court issued an opinion or order	164
Average number of un-briefed cases per month	45.25

Budget Detail

Personnel – Salary and benefits for two Assistant Appellate Prosecutors	\$227,440
Equipment	\$0
Commodities	\$0
Travel	\$0
Contractual	\$0
Total:	\$227,440

Projected Start Date	October 1, 2015	Total months of funding including this designation	13 years
Funding Source 1	JAG FFY13	Funding Source 1 Amount	\$227,440
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$227,440
Implementing Agency	Office of the State's Attorney's Appellate Prosecutor	Program Agency	Office of the State's Attorney's Appellate Prosecutor
Program Title	Specialized Prosecution Initiatives	Project Name (if applicable)	Systemic Sentencing Appeals project
Purpose Area (JAG only)	Prosecution & Court Programs	Formula Category (if applicable)	State

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Youth Recovery Court – Winnebago County Circuit Court

Funding Source: JAG FFY13; \$205,526 Total Federal; Match Waiver Requested

Program Description

The Winnebago County Circuit Court received a federal discretionary award to start the Youth Recovery Court (YRC). At the end of that funding, the Court requested JAG funding to continue program implementation.

Program Activities

The YRC provides intensive supervision and alternatives to detention for juveniles ages 10-17 with serious substance abuse and mental disorders. The project funds a sole source contract for services to address the need for intensive treatment and case coordination for YRC program participants. The subcontract budget is detailed below.

Priorities

This program addresses the Courts, Prosecution, Defense and Community Corrections priority to, *“Support and enhance court initiatives, including specialty courts, that contribute to the effectiveness and efficiency of the criminal justice court system in all its facets—the judiciary, clerks, prosecution, defense, and probation.”*

Performance Assessment

Timeliness of the signing of the agreement, submission of sole source documents and draft subcontracts, and submission of accurate data and fiscal reports is an ongoing issue that has not yet been resolved. The agreement was signed more than six months after the December 6, 2014 start date of the grant, and to date, no disbursements have been made.

Past Performance

The program plans to continue to serve a minimum of 25 youth and their families each year. The project has not submitted any data reports reflecting program performance during the current agreement period of December 6, 2014 to June 30, 2015.

Budget Detail

Personnel	\$0
Equipment	\$0
Commodities	\$0
Travel	\$0
Contractual – Sole Source treatment services subcontract with Rosecrance	\$205,256
Total:	\$205,256

Sole Source subcontract budget:

Personnel – Full time Outreach Coordinator, Home-based Therapist and Addictions Counselor; .05FTE Supervisor; .15 FTE Program Coordinator	\$154,465
Equipment	\$0
Commodities - General office supplies	\$1,767
Travel – Program staff mileage reimbursement	\$9,180
Contractual – Cell and telephone service; office space; management fee	\$40,114
Total:	\$205,256

Projected Start Date	December 6, 2015	Total months of funding including this designation	36 months
Funding Source 1	JAG FFY13	Funding Source 1 Amount	\$205,256
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$205,256
Implementing Agency	Winnebago County	Program Agency	Winnebago County Circuit Court
Program Title	Youth Recovery Court	Project Name (if applicable)	Youth Recovery Court
Purpose Area (JAG only)	Prosecution & Court Programs	Formula Category (if applicable)	Local



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Maki, Executive Director

DATE: September 24, 2015

RE: **FFY15 National Forensic Sciences Improvement Act (NFSIA) Plan Introduction**

This memo describes the FFY15 Plan Introduction.

Recommended Designations

Staff recommends designating NFSIA FFY15 funds to the entities listed below. See the attached Grant Recommendation Report for further detail.

Facility	NFSIA FFY15
Illinois State Police (ISP)	\$182,520.00
Northeastern Illinois Regional Crime Lab (NIRCL)	\$26,075.00
DuPage County Crime Lab (DuPage)	\$26,075.00
Office of the Cook County Medical Examiner (CCME)	\$26,075.00
Illinois Criminal Justice Information Authority (ICJIA) / Administration cost	\$21,677.00
Total:	\$282,422

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: National Forensic Science Improvement Act (NFSIA)

Funding Source: NFSIA FFY15

Program Description

NFSIA is a federal formula award. The Illinois Criminal Justice Information Authority (the Authority) is proposing to use Federal Fiscal Year 2015 (FFY15) NFSIA funding to support ongoing improvements at the Cook County Medical Examiner's Office and nine crime labs across Illinois. These improvements will be made through agreements with the DuPage County Crime Lab (DuPage), the Northeastern Illinois Regional Crime Lab (NIRCL), the Office of the Cook County Medical Examiner's (CCME) and the Illinois State Police (ISP). As of September 9, 2015 the Authority has not yet been notified of the total value of the NFSIA FFY15 award.

Program Activities

NFSIA funds are principally used to purchase new lab equipment and to support required proficiency testing, lab accreditation and conference travel. In addition, staff overtime and contractual toxicology testing will help labs keep up with the demand for testing.

Priorities

The NFSIA application guidance indicates that the purpose of the program is to, "... to help improve the quality and timeliness of forensic science and medical examiner services. Among other things, funds may be used to eliminate a backlog in the analysis of forensic evidence and to train and employ forensic laboratory personnel, as needed, to eliminate such a backlog."

Facility	# Months of Funding	Anticipated Funding amount
Illinois State Police (ISP)	16 years, 3 months	\$182,520.00
Northeastern Illinois Regional Crime Lab (NIRCL)	10 years	\$26,075.00
DuPage County Crime Lab (DuPage)	10 years	\$26,075.00
Office of the Cook County Medical Examiner (CCME)	12 months	\$26,075.00
ICJIA (Administration cost)		\$21,677.00
Total:		\$282,422.00

Performance Assessment

There are no performance and reporting issues at this time.

Past Performance

The forensic science labs continue to handle a high volume of tests while continuing to meet accreditation and proficiency standards as the reporting for the period of October 1, 2014 through June 30, 2015 demonstrates:

New cases received	77,812
Total cases tested	81,299
Current Backlog	12,125
Staff trained	0
Allegations of misconduct	4

Budget Detail

Personnel (ICJIA Administration cost + Fringe)	\$21,677.00
Equipment –N/A Commodities- N/A Travel N/A	
Contractual: Cook County Medical Examiner’s Office – Contractual- outsourcing comprehensive toxicology testing kits for autopsy cases. NIRCL- Personnel -Overtime will be used to address the backlog in Drugs Chemistry, Latent Prints and Firearms. Contractual - Forensic Quality Services (FQS) Accreditation fee. DuPage- Contractual - Proficiency test for continuing to demonstrate proficiency in provided services, ASCLD/LAB Accreditation annual fee to maintain accreditation, Conference (Laboratory safety training, ASCLD Symposium, Root Cause Analysis) registration fees. Equipment - Mid-Infrared FT-IT Spectrometer-used for the analysis of controlled substances. Travel to 3 conferences. ISP- Equipment -(2) superglue chambers replacements are for attitude and non-functioning units in the Joliet Forensic Science Laboratory and the Forensic Science Center at Chicago’s latent print section. Three gas chromatographs with flame ionization detectors are being requested to replace old instruments in the drug chemistry section which are in frequent need of repairs. A Fourier transform infrared spectroscopy (FTIR) is being purchased for the Morton Forensic Science laboratory’s drug chemistry section.	\$260,745.00
Total:	\$282,422.00

Projected Start Date	October 1, 2015	Total months of funding including this designation	See funding table
Funding Source 1	NFSIA FFY15	Funding Source 1 Amount	\$282,422.00
Funding Source 2	N/A/	Funding Source 2 Amount	N/A
Required Match % of Designation Total	No match requirement	Recommended Maximum Designation Amount	\$282,422.00
Implementing Agency	See funding table	Program Agency	See funding table
Program Title	N/A	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Maki, Executive Director

DATE: September 24, 2015

RE: **FFY15 Residential Substance Abuse Treatment Act (RSAT) Plan
Introduction**

This memo describes the FFY15 Plan Introduction.

Recommended Designations

Staff recommends designating RSAT FFY15 funds to the entities listed below. See the attached Grant Recommendation Report for further detail.

Facility	RSAT FFY15
Substance Abuse Screening and Assessment at IYC St. Charles	\$20,000
Substance Abuse Treatment at Harrisburg (male)	\$46,060
Substance Abuse Treatment at St. Charles (male)	\$58,212
Substance Abuse Treatment at Warrenville (female)	\$23,934
Dual Diagnosis Treatment for Female Offenders at Logan	\$84,715
Total:	\$232,921

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Residential Substance Abuse Treatment

Funding Source: RSAT FFY15, \$232,921 Total Federal; 25% Cash Match

Program Description

RSAT is federal formula award, which the Authority applies administers as part of its role as the Department of Justice State Administering Agency (SAA) for Illinois. Ten percent of each RSAT award must be made available to local corrections. In develop recommendations for the use of the 90% of RSAT funds available for state agency use, Authority grant staff consult with the Illinois Department of Corrections (IDOC) and the Illinois Department of Juvenile Justice (IDJJ) regarding their assessment of the great resource needs that can be met with RSAT funding.

Program Activities

RSAT funds may only be used for corrections-based assessment and treatment of offenders. Treatment must be provided during the last six months of an offender's sentence. The programs recommended for funding provide screening and assessment for juvenile males at the Illinois Youth Center (IYC) at St. Charles, as well as juvenile drug treatment at IYC Harrisburg, IYC St. Charles and IYC Warrenville. RSAT funding will also support ongoing implementation of the Dual Diagnosis Treatment program for female offenders at the Logan Correctional facility. All treatment and assessment services are evidence-based and are provided through vendor contracts that are competitively bid and meet all staff education and certification standards.

Priorities

According to the RSAT application guidance, *"The goal of the RSAT Program is to break the cycle of drugs and violence by reducing the demand for, use, and trafficking of illegal drugs. RSAT enhances the capability of states and units of local and tribal government to provide residential substance abuse treatment for incarcerated inmates; prepares offenders for their reintegration into the communities from which they came by incorporating reentry planning activities into treatment programs; and assists offenders and their communities through the reentry process through the delivery of community-based treatment and other broad-based aftercare services. Treatment practices/services should be, to the extent possible, evidence-based."*

Facility	# Months of Funding	RSAT FFY15
Substance Abuse Screening and Assessment at IYC St. Charles	17 years, 2 months	\$20,000
Substance Abuse Treatment at Harrisburg (male)	17 years, 2 months	\$46,060
Substance Abuse Treatment at St. Charles (male)	14 years, 9 months	\$58,212
Substance Abuse Treatment at Warrenville (female)	17 years, 2 months	\$23,934
Dual Diagnosis Treatment for Female Offenders at Logan	16 years, 9 months	\$84,715
Total:		\$232,921

Performance Assessment

There are no performance or reporting issues for these projects.

Past Performance

The programs continue to meet their currently defined objectives as indicated in the reporting submitted for October 1, 2014 to June 30, 2015:

Treatment Programs		
Total new clients served		230
Total new admissions		136
Assessments/reassessments completed		172
All program exits	136	100%
Voluntary program exits (dropouts, facility transfers, release, death)	20	14.71%
Unsuccessful program exits	42	30.88%
Successful program exits	74	54.41%
Screening and Assessment: Total juveniles screened	693	

Budget Detail

Personnel	\$0
Equipment	\$0
Commodities	\$0
Travel	\$0
Contractual – Competitively bid assessment and treatment services contracts	\$232,921
Total:	\$232,921

Projected Start Date	October 1, 2015	Total months of funding including this designation	See funding chart
Funding Source 1	RSAT FFY15	Funding Source 1 Amount	\$232,921
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$232,921
Implementing Agency	IDOC/IDJJ	Program Agency	IDOC/IDJJ
Program Title	Residential Substance Abuse Treatment	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	State



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MEMORANDUM

TO: Budget Committee Members

FROM: John Maki, Executive Director

DATE: September 24, 2015

RE: **FFY09 Violence Against Women Act Plan Adjustment**
FFY11 Violence Against Women Act Plan Adjustment
FFY12 Violence Against Women Act Plan Adjustment
FFY13 Violence Against Women Act Plan Adjustment
FFY14 Violence Against Women Act Plan Adjustment

This memo describes proposed adjustments to the FFY09, FFY11, FFY12, FFY13, and FFY14 Violence Against Women Act (VAWA) plan adjustments.

DESIGNATION REDUCTIONS

The following table details FFY11 and FFY12 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY11	FFY12	FFY13
Quanada / Transitional Housing	Vacancy of one unit for part of year.	\$1,691		
Korean American Women in Need / Transitional Housing Program	Staffing issues.	\$416		
Office of the Illinois Attorney General / Statewide Victim Assistance Training	Funds unspent at performance period end.	\$5		
St Clair County Probation Department-Multidisciplinary Team Response Program	Funds unspent at performance period end.		\$1,410	
Office of the Illinois Attorney General / Sexual Assault Medical Advocacy Training	The program was without a coordinator for the whole year.		\$67,770	
St Clair County Probation Department-Multidisciplinary Team Response Program	Funds unspent at performance period end.			\$3,578
TOTAL RETURNED		\$2,112	\$69,180	\$3,578

RECOMMENDED DESIGNATIONS

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13 – FFY16 Multi-Year Plan.

Staff recommends designating funds to entities and programs as described below. Further details are provided in the attached Grant Recommendation Reports.

Entity	Program	FFY09	FFY13	FFY14
Circuit Court of Cook County's Domestic Violence Division	Domestic Violence Court Training – Video for offenders leaving court with Orders of Protection.	\$22,000		
Illinois Attorney General's Office	Sexual Assault Medical Advocacy		\$116,499	
Illinois Attorney General's Office	Statewide Victim Assistance Training		\$25,230	
Chicago Metropolitan Battered Women's Network	Centralized Training for Chicago Area Domestic Violence Agencies		\$21,194	
Illinois Department of Juvenile Justice	Prison Rape Elimination Act			\$235,628
Totals:		\$22,000	\$162,923	\$235,628

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	September 2015	Total months of funding including this designation	3 months
Funding Source 1	VAWA	Funding Source 1 Amount	\$22,000
Funding Source 2		Funding Source 2 Amount	
Required Match % of Program Total	25	Recommended Maximum Designation Amount	\$22,000
Implementing Agency	Circuit Court of Cook County	Program Agency	Domestic Violence Division
Program Title	Domestic Violence Court Training	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	

Program Summary (State the problem and supporting data; identify target population and intended consequences)

The Domestic Violence Division of the Circuit Court of Cook County is requesting funding to support the costs of developing/producing a video and accompanying materials for use with abusers who are subject to an Order of Protection as a measure of achieving enhanced safety for victims of domestic violence and their shared children. Match will be provided by grantee personnel costs. Please see Attachment for greater details.

Goals, Objectives and Performance Measures (Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)

Goal 1:

Objective	Performance Indicator
Increase safety for victims of domestic violence seeking orders of protection in Domestic Violence Division when they have children in common with the abuser.	<ul style="list-style-type: none"> Finalize content and produce a video for viewing by respondents when the petitioner seeks and is granted the remedy of counseling for the respondent in her OP.
	<ul style="list-style-type: none"> Orient court personnel particularly judges regarding the availability and appropriate use of the video when granting the petitioner requested remedy
	<ul style="list-style-type: none"> Monitor the rates of viewing and resulting rates of any subsequently reported violations in cases in which the respondent viewed the video pursuant to court order

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Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

<ul style="list-style-type: none"> Enter into formal agreement with CBA for production 	Court Administrator	September 14, 2015
<ul style="list-style-type: none"> Determine the parameters of use of You-Tube for link to video from court web site by viewers 	Court Administrator	September 11, 2015
<ul style="list-style-type: none"> Determine the parameters of use of Survey Monkey for housing quizzes embedded in video and develop quiz/survey content 	Court Administrator with assistance from CURL/Loyola	October 1, 2015
<ul style="list-style-type: none"> Enter into any purchase agreement necessary for implementation of Survey Monkey 	Court Administrator and Chief Fiscal Officer	October 1, 2015
<ul style="list-style-type: none"> Schedule filming of video and execute the taping 	Court Administrator and CBA as producer	Mid to late October 2015
<ul style="list-style-type: none"> Finalize script and adapt or create the specific vignettes for inserting or filming during production 	Court Administrator and PAIP committee	September or early October 2015
<ul style="list-style-type: none"> Purchase the PC for viewing by respondents and install. 	Court Administrator and Chief Fiscal Officer	Mid to late October 2015
<ul style="list-style-type: none"> Inform court personnel particularly judges and advocates/ lawyers regarding the protocols for use 	Court Administrator and Presiding Judge	Late October 2015 early November

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

As reflected in the attachment narrative consultation with OVW national technical assistance providers indicate a lack of evidence based practice and not exactly comparable promising practices as contemplated under the specific objectives of this request.

Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	Time of Court Administrator on grant activity---salary as Match (25%)	\$7,335
Travel	N/A	0
Equipment	Computer work station for viewing the video located on second floor of 555 West Harrison courthouse	\$1,200
Commodities	Accompanying written materials for video	\$5,925
Contractual	Agreement with Chicago Bar Association Media Production; Annual fee for Survey Monkey	\$14,875
TOTAL ESTIMATED PROGRAM COSTS		\$29,335

Prepared by: Leslie Landis, Court Administrator

Budget Detail on Contractual Category:

CBA Production (2 Person Team)

—up to three days location/studio filming plus post production work \$9,995.00

Existing or adapted vignettes purchase \$ 800.00

Actors 2-5 @\$300.00 each \$1,500.00

Stock photo or music permission purchase \$ 800.00

Quiz/survey development for Survey Monkey use with CURL/Loyola consult \$1,000.00

Survey Monkey annual Platinum fee allowing for aggregate results analysis \$ 780.00

SUBTOTAL \$14,875.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Centralized Training for Chicago Area Domestic Violence Agencies

Funding Source: \$21,194 – VAWA FFY13

Program Description

N/A

Program Activities

The CMBWN provides five 40-hour domestic violence training services to between 25 and 35 service providers each quarter and provides 15 advanced and specialized training services to between 150 and 200 service providers each quarter. Staff recommends a designation of \$21,194 in FFY13 discretionary funds to the CMBWN to allow it to continue this program for an additional 12 months.

Goals

To provide advanced domestic violence trainings, thereby increasing the number and knowledge of trained domestic violence workers and allied professionals throughout metropolitan Chicago.

Priorities

N/A

Funding Prospectus

N/A

Past Performance

N/A

Budget Detail

Total:	\$21,194

For Internal Authority Use Only:

Projected Start Date		Total months of funding including this designation	
Funding Source 1		Funding Source 1 Amount	
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total		Recommended Maximum Designation Amount	
Implementing Agency		Program Agency	
Program Title		Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Sexual Assault Nurse Examiner (SANE) program

Funding Source: \$116,499 - Violence Against Women Act (VAWA) FFY13

Program Description

Continuation funding

Program Activities

The Office of the Attorney General (OAG) provides leadership in coordinating Illinois' efforts to serve sexual assault survivors. Through the Illinois Sexual Assault Nurse Examiner (SANE) program, the OAG coordinates adult and adolescent SANE 40-hour educational component training on a statewide basis and provides two-day Advanced SANE and 40-hour Pediatric SANE trainings to practicing SANEs. The Illinois SANE coordinator, a registered nurse certified as a SANE through the International Association of Forensic Nurses, is paid for with funds from this grant. With the support of the Crime Victim Services Division and other divisions within the OAG, the Illinois SANE program has run efficiently for six years.

Goals

To offer the 40-hour Adult/Adolescent SANE training to nurses and other professionals working with sexual assault survivors throughout Illinois

Priorities

Program provides trainings to SANE nurses to respond to sexual assault victims.

Funding Prospectus

1 sentence on whether Authority expects to recommend funding past 1 year (new programs / projects only).
N/A

2-3 sentences on why funding is being renewed, past performance, whether all goals were met (continuation grants only). Program has consistently met goals of number of trainings and attendees.

Past Performance

1-2 sentences if Authority has any concerns about grantee (continuation grants only).

None

Budget Detail

Personnel	\$116,499
Total:	\$116,499

For Internal Authority Use Only:

Projected Start Date	10/01/15	Total months of funding including this designation	113
Funding Source 1	VAWA FFY13	Funding Source 1 Amount	\$116,499
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$116,499
Implementing Agency	IOAG	Program Agency	IOAG
Program Title		Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Statewide Victim Assistance Training**

Funding Source: **\$25,230 – VAWA FFY13**

Program Description

This is continuation funding.

Program Activities

The Office of the Illinois Attorney General will use these funds to conduct the Illinois Victim Assistance Academy (IVAA) and the Advanced IVAA (Advanced Academy). The basic IVAA is an intensive 40-hour foundation level course of study designed to provide professionals and volunteers who assist crime victims, survivors and witnesses with a broad understanding of the victim services field.

Goals

Goal 1: Provide information on the needs of victims of domestic violence and sexual assault.

Priorities

Program provides training for victim services advocates.

Funding Prospectus

1 sentence on whether Authority expects to recommend funding past 1 year (new programs / projects only).

N/A

2-3 sentences on why funding is being renewed, past performance, whether all goals were met (continuation grants only).

Past Performance

Program has consistently met its goals of number of trainings and attendees.

Budget Detail

Lodging and per diem for attendees	\$25,230
Total:	\$25,230

For Internal Authority Use Only:

Projected Start Date	12/01/12	Total months of funding including this designation	101
Funding Source 1	VAWA FFY13	Funding Source 1 Amount	\$25,230
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$25,230
Implementing Agency	Illinois Office of the Attorney General	Program Agency	Illinois Office of the Attorney General
Program Title	Statewide Victim Assistance Training	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Prison Rape Elimination Act (PREA) Program

Funding Source: \$235,628 - Violence Against Women Act (VAWA) FFY14

Program Description

Under PREA, a State must certify to the federal Department of Justice (DOJ) that it is in compliance with the national PREA standards or else the State is subject to the loss or reallocation of specified funding. Beginning in FFY 2014, if a State cannot certify full compliance, it will lose five percent of any DOJ grants that “may provide amounts to States for prison purposes” unless it provides an assurance that it will use five percent of such funds for the purpose of enabling the State to adopt and achieve full compliance with the standards, so that a certification of compliance may be submitted in future years. Since Illinois is not in compliance with PREA, 4.75 percent of the FFY14 VAWA award, or \$235,628, must be designated to programing to come into compliance.

Program Activities

Staff recommends designating \$235,628 in FFY14 discretionary funds to IDJJ to allow PREA-certified juvenile facility auditors to audit juvenile facilities. IDJJ would utilize this funding to meet other PREA mandates such as covering training development, including video trainings for both staff and youth, and/or taking any remedial measures identified in the audit.

Goals

To bring the state juvenile detention centers into compliance with the PREA.

Priorities

N/A

Funding Prospectus

N/A

Past Performance

N/A

Budget Detail

Personnel	\$235,628
Total:	\$235,628

For Internal Authority Use Only:

Projected Start Date	01/01/16	Total months of funding including this designation	N/A
Funding Source 1	VAWA FFY14	Funding Source 1 Amount	\$235,628
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$235,628
Implementing Agency	Illinois Department of Juvenile Justice	Program Agency	Illinois Department of Juvenile Justice
Program Title	Prison Rape Elimination Act	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A



**ILLINOIS
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Federal & State Grants Unit

DATE: September 24, 2015

RE: **FFY15 Violence Against Women Act (VAWA) Sexual Assault Service Program (SASP) Plan Introduction**

This memo describes the VAWA SASP FFY15 Plan Introduction.

VAWA SASP FFY15 INTRODUCTION

The FFY15 VAWA SASP award to Illinois is \$459,058, with \$22,953 set aside for administration purposes. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY14 – FFY16 Multi-Year Plan.

RECOMMENDED DESIGNATIONS

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13 – FFY16 Multi-Year Plan.

Illinois Coalition Against Sexual Assault (ICASA): The Sexual Assault Services Formula Grant Program (SASP Formula Grant Program) directs grant dollars to States and Territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit organizations such as dual programs providing both domestic violence and sexual violence intervention services play a vital role in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and other social support systems. As in previous years, staff recommends that the FFY15 VAWA SASP award's grant-use funds (\$436,105) be designated to ICASA to be subgranted to ICASA's partner agencies through a request-for-proposals process.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	August 1, 2015	Total months of funding including this designation	12 months
Funding Source 1	VAWA SASP FFY15	Funding Source 1 Amount	\$436,105
Funding Source 2		Funding Source 2 Amount	
Required Match % of Program Total	25	Recommended Maximum Designation Amount	\$436,105
Implementing Agency	Illinois Coalition Against Sexual Assault	Program Agency	Illinois Coalition Against Sexual Assault
Program Title	Sexual Assault Services Program	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

The Sexual Assault Services Program (SASP) was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, and is the first Federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. Women and men of all ages, as well as children, can be victims of sexual assault. The perpetrator can be a relative, acquaintance or a stranger. Nearly half of all women and one in five men have experienced some form of sexual violence in their lifetime. Also, nearly one in five (18.3 percent) women and one in 71 men (1.4 percent) in the U.S. have been raped at some time in their lives.

For many victims, it may take years to recover from the physical and psychological trauma caused by rape and other forms of sexual violence. To heal from the trauma, survivors often need support from family and friends, as well as critical direct intervention and related assistance from victim-centered social service organizations such as rape crisis centers, through 24-hour sexual assault hotlines, crisis intervention, and medical and criminal justice accompaniment.

SASP directs grant dollars to states to assist them in supporting rape crisis centers that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit organizations such as dual programs providing both domestic violence and sexual violence intervention services play vital roles in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and other social support systems. Funds provided through the SASP program are designed to supplement other funding sources directed at addressing sexual assault.

In Illinois, VAWA SASP funds are distributed to local sexual assault service providers through an interagency agreement between the Authority and the Illinois Coalition Against Sexual Assault (ICASA). Under the SASP program, ICASA will make funds available to 32 member agencies for the provision of hotline, advocacy, counseling and outreach services to adults and children. The funded agencies will be selected through a competitive application process in which applicants will be evaluated based on demonstrated need in the service area, previous and proposed performance, reasonableness of program plan, consistency of budget and program plan and compliance with ICASA's service standards.

Goals, Objectives and Performance Measures (Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)

Goal 1: Ensure that victims of sexual assault receive fair, supportive treatment from hospital emergency room personnel and the criminal justice system.

Objective	Performance Indicator
<ul style="list-style-type: none"> Advocates will provide 700 hours of medical and criminal justice advocacy service. 	<ul style="list-style-type: none"> The number of sexual assault victims who receive medical and/or criminal justice advocacy services.
<ul style="list-style-type: none"> Provide 2,400 hours of sexual assault crisis intervention counseling, sexual assault counseling and sexual assault therapy. 	<ul style="list-style-type: none"> The number of hours of counseling services provided including non client crisis intervention, individual, family and group and on-going counseling and significant other consultation.
<ul style="list-style-type: none"> Serve victims in communities that have generally been under-served. 	<ul style="list-style-type: none"> The number of victims served that represent unserved populations (rural populations, people of color and people with disabilities).
<ul style="list-style-type: none"> Each funded rape crisis center will sustain its 24-hour hotline. 	<ul style="list-style-type: none"> Hotlines are operational 24-hours per day.

Activities & Tasks (Describe what will be done. Who will do it? How will it be done? Where? When?)

<u>In-person Counseling</u> – Services must include sexual assault crisis intervention and sexual assault counseling. Centers may provide sexual assault therapy.	Staff	August 1, 2015 through September 30, 2015
<u>Information and Referral</u> – The center will respond to telephone or in-person requests for information about sexual assault. The center will share additional sources on the subject of sexual assault or explain services which may be helpful to a victim, significant other or interested individual.	Staff	August 1, 2015 through September 30, 2015
<u>24-hour Hotline</u> or 24-hour Accessibility to Telephone Crisis	Staff	August 1, 2015 through September 30, 2015
<u>Intervention</u> – The center will maintain a telephone line or other access to 24-hour telephone crisis intervention for victims, significant others and other individuals needing assistance. 24-hour access means that a person (not a pager, answering machine or voice mail system) must answer the phone to respond to the caller; this may be a center staff person, volunteer or answering service worker.	Staff	August 1, 2015 through September 30, 2015

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

As reflected in the attachment narrative consultation with OVW national technical assistance providers indicate a lack of evidence based practice and not exactly comparable promising practices as contemplated under the specific objectives of this request.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	N/A	0
Travel	N/A	0
Equipment	N/A	0
Commodities	N/A	0
Contractual	Subcontracts with sexual assault service providers	\$436,105
TOTAL ESTIMATED PROGRAM COSTS		\$436,105

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